

BISHOP SCHOOL PTO ANNUAL FUND FUNDRAISER

The PTO is asking for a donation of \$125 per child for the 2018-2019 school year. Each year, the PTO funds enrichment programs and events to supplement your children's school experience as well as to foster a sense of community within the school. The Annual Fund Fundraiser is a one-time ask that allows us to maintain our ability to pay for the activities and supplies expected of the PTO.

For the 2017-2018 school year, the PTO raised \$80,000 and spent \$73,000, for an average spend of \$174 per student (with an approximate 420 student enrollment). For the 2018-2019 school year, the PTO plans to spend \$91,800 (including the newly budgeted line item of \$6,000 for digital communication signage) . We plan to fundraise \$51,050 through events such as the Walkathon, Bear Fair, and Camp Auction. The Annual Fund Fundraiser will fund the remaining \$40,000.

| What types of activities and supplies does the PTO support? | 2017-2018 Proposed Budget | 2018-2019 Proposed Budget |
|--|------------------------------|------------------------------|
| Enrichment for the students. Themes include science, engineering, math, art, culture, social studies and geography. | \$15,500 | \$15,500 |
| Enrichment - garden. This pays for a professional garden coordinator, supplies, and a curriculum connected to each grade. | \$4,200 | \$4,200 |
| Field trips busses. | \$5,600 | \$5,000 |
| Community grants (curriculum and technical). | \$14,500 | \$12,000 |
| Teacher checks. This gives each teacher \$200 twice a year to pay for necessary classroom items that they would otherwise have to pay for themselves. | \$13,000 | \$13,500 |
| Classroom fund. Room parents receive \$250 twice a year to pay for necessary classroom activities (class parties, class gifts, etc.). | \$9,000 | \$9,500 |
| Classroom supplies. This includes agenda books, paper towels, wipes, tissues, glue sticks, etc. Volunteers shop a few times a year to restock a supply closet that the teachers can utilize all year long. Carpet cleaning is also included. | \$5,400 | \$5,550 |
| Playground and grounds improvements. | \$10,000 | \$1,200 |
| Library books and supplies. | \$2,000 | \$2,000 |
| Fifth grade recognition. | \$3,500 | \$3,500 |
| Scholarships. | \$2,000 | \$2,000 |
| Subscriptions (Scholastic, movie license, etc.) | \$2,500 | \$2,500 |
| Science Night. | \$1,600 | \$1,600 |
| Teacher appreciation and holiday recognition. | \$3,300 | \$3,500 |
| PTO general and administrative expenses. | \$3,800 | \$4,250 |
| Digital Communication Signage NEW THIS YEAR | | \$6,000 |
| TOTAL: | \$95,900 | \$91,800 |

