

<b>Bishop PTO Budget</b>			
	<b>17-19</b>	<b>19-21</b>	<b>2021-22</b>
	<b>Actual Average</b>	<b>Actual Average</b>	<b>BUDGET</b>
<b>Fundraising Revenues, Net:</b>			
<i>Major Initiatives:</i>			
Annual Fund	31,514	31,704	<b>30,000</b>
Walk-a-thon	13,396	10,344	<b>10,000</b>
Read-a-thon	-	7,167	<b>10,000</b>
Bishop Bear Fair	15,310	(250)	<b>5,000</b>
Used Goods Sale(s)	4,187	2,028	<b>4,000</b>
<i>Supporting Initiatives:</i>			
Pumpkin Sale	2,518	2,653	<b>1,500</b>
School Photos (Coffee Pond)	1,461	1,028	<b>1,000</b>
Craft Fair	622	231	-
Shop Wilson Day	120	-	-
Amazon.com	631	595	<b>500</b>
Bishop Dines Out	784	100	-
Bishop Spirit Sales	(889)	904	-
Box Tops Revenue	220	161	-
Stop & Shop A+ Program	784	279	-
Tiny Prints (Share a sale) Summary	67	-	-
Other Income	1,784	1,880	<b>600</b>
Original Works	937	1,065	<b>1,000</b>
Camp Auction	4,466	1,143	-
<b>TOTAL FUNDRAISING REVENUES, NET</b>	<b>77,912</b>	<b>61,031</b>	<b>63,600</b>
<b>PTO Spending Initiatives:</b>			
<i>Enrichment and Student Events:</i>			
Enrichment Committee	13,711	7,220	<b>12,000</b>
Bishop Garden	4,103	2,589	<b>2,500</b>
Field Trip Buses	4,078	1,339	
Offsite Trips / Scholarships	-	820	<b>2,000</b>
Subscriptions (Scholastic, Movie license, etc)	2,666	1,406	<b>2,500</b>
Science Night	886	-	<b>1,600</b>
Library Fund	1,976	798	<b>2,000</b>
5th Grade Recognition Fund	725	3,444	<b>3,500</b>
Diversity & Inclusion Group (DIG)	-	250	<b>1,000</b>
<b>Total Enrichment and Student Events</b>	<b>28,145</b>	<b>17,866</b>	<b>27,100</b>

<b>Bishop PTO Budget</b>			
	<b>17-19</b>	<b>19-21</b>	<b>2021-22</b>
	<b>Actual Average</b>	<b>Actual Average</b>	<b>BUDGET</b>
<b>Supplies:</b>			
Agenda Books (4th & 5th Grade)	410	606	<b>1,000</b>
Carpet Cleaning	484	293	<b>600</b>
Classroom Supplies	3,985	2,856	<b>3,500</b>
Other Supplies	78	24	<b>150</b>
<b>Total Supplies</b>	<b>4,957</b>	<b>3,778</b>	<b>5,250</b>
<b>Classroom and Teacher Spending:</b>			
Appreciation (incl. Tea) Conferences & Retirement	3,445	2,844	<b>4,000</b>
Teacher Checks	13,025	14,630	<b>13,500</b>
School year Kick Off Activities	111	47	<b>200</b>
Principal's Fund	872	403	<b>750</b>
Classroom Fund	9,250	8,138	<b>9,500</b>
Clean Up Day (CUD), Playground Improvement	5,956	326	<b>200</b>
<b>Total Classroom and Teacher Spending</b>	<b>32,658</b>	<b>26,387</b>	<b>28,150</b>
<b>Grants:</b>			
Green Team	132	149	<b>300</b>
Technology & Facility Grants	3,003	500	<b>2,500</b>
Curriculum Enhancement Grants	4,822	3,819	<b>5,000</b>
One-Time Extra Library Grant (approved 5/2021)	-	1,250	
<b>Total Grants</b>	<b>7,957</b>	<b>5,718</b>	<b>7,800</b>
<b>Other Community Initiatives</b>			
Digital Communication Signage	2,124	-	
<i>Other community initiatives:</i>	-	-	
Bishop Night Out	(615)	(47)	
Bishop Schoolwide Dance	140	204	
Community Initiatives - Movie Night	(986)	(635)	
Donations to Other Groups	1,008	27	
General & Administrative PTO Expenses	762	597	<b>730</b>
Online directory-- new line item	-	-	-
Miscellaneous Expenses	11	32	<b>170</b>
<b>Total Other Community Initiatives &amp; Admin</b>	<b>2,443</b>	<b>179</b>	<b>900</b>
<b>TOTAL PTO SPENDING INITIATIVES</b>	<b>76,160</b>	<b>53,928</b>	<b>69,200</b>
<b>TOTAL ANNUAL NET CASH SPENDING</b>	<b>1,752</b>	<b>7,104</b>	<b>(5,600)</b>